



University City High School
6949 Genesee Avenue, San Diego CA 92122

SITE GOVERNANCE TEAM (SGT) MEETING

Date: 2/9/22

Location: Virtual via Zoom

Meeting Minutes

Members present:

	UCHS Staff		Parent Reps		Student Reps
X	Mike Paredes (Principal)	X	Chris Banta	X	Sheehan Chowdhury
X	Kelsey Bradshaw (Certificated)	X	Ruth Bush	X	Sarah Shinta
X	Elizabeth Frohoff (Certificated)	X	Andrea Lehman		
X	Jennifer Huszar (Certificated)				
	Delia Martin (Certificated)				
X	Marie Byrd (Classified)				
X	Stephanie Conrad (Cer				

Other staff/guests present:

SSC Members: Gail Hall, Melissa Stephenson, Nia Hilton, Alex Villalobos, Maureen Quessenberry, Sohe Ghara, Michael Kozma, Sue Gilmor, Michelle Martin,

Guests: Dr. Chiscano, Lucy Alonzo, A. Campos

CALL TO ORDER
The meeting was called to order at 4:35PM.
PUBLIC COMMENT
No public comment.
SGT BUSINESS / APPROVAL OF MINUTES
<ul style="list-style-type: none"> • <u>Minutes</u> from the 12/8/21 Meeting were reviewed. • Ruth Bush motioned to approve the minutes. Liz Frohoff seconded. All in favor.
INFORMATIONAL ITEM: Budget for next school year

Principal Paredes presented next school year's budget. The focus is on students and achievement.

The District is facing a deficit, reasons being the budget is structurally deficient and schools are facing declining enrollment.

Mr. P reviewed the parameters of the Local Control Funding Formula (LCFF), sharing that the budget must address an inclusive environment, broad and challenging curriculum, and accelerated coursework.

General school allocations:

- 29.13 students to 1 teacher (+2) based on student enrollment. Formula is aligned to SDEA contract.
- Nursing/ health techs are centrally funded
- Counseling 451 students to 1 counselor
- Classified staff based on current configuration
- 2 VPs for less than 1900 students

Survey was sent out to students, parents and staff regarding top priorities for next school year:

Top 5 student priorities

- instructional supplies
- media center open before/after school
- tech upgrades
- field trips
- more teachers

Top 5 parent priorities

- more teachers
- instructional supplies
- more counselors
- tech upgrades
- media center

Top 5 staff priorities

- instructional supplies
- more teachers
- more counselors
- tech updates
- academic labs

UCHS budget for 2022-2023 based on projected lower student enrollment - 1593 students. Our campus has space for up to 1900 students.

Staffing allocation for next year:

- 59.2 general ed teachers
- 8.4 mild/mod sped teachers
- 2 mod/severe sped teachers
- 5 counselors
- Same classified staffing as this year
- 2 VPs

Last school year 2020-2021:

- Enrollment was 1700

- 61.8 gen ed teachers
- 7.4 mild/mod teachers
- 1 mod/severe teacher
- 2 VPs

Review of 3 budgets for next school year - Discretionary, LCFF and Title I funds:

- discretionary 4127,408 loss of \$10,957
- lcff \$108,290, gain of \$3570
- title 1 \$315,483, gain of \$66,000

Review of staffing this year versus last year

- Decrease in teachers, 59.2 next year
- Increase in sped teachers (students in sped have increased)
- Increase in paras
- Office staffing will be the same
- 4 counselors funded generally
- 1 counselor funded through Title I
- Health office staffed 5 days per week
- 1 comp asst - funded in general .6 and .4 in LCFF

Review of Non-athletic extended day units.

Review of LCFF funding. LCFF provides supplemental funding for other expenses that discretionary doesn't cover:

- \$18,025 pay for .2 additional support for ELA and Math
- \$15,000 to fund attendance clerk to support at risk students
- \$13,228 to fund computer assistant, to support keeping media center open before and after school
- \$18,500 Mending Matters counseling, to support our students and the counseling department (partially funded via EdUCate)

Review of Title I basic funding:

- .4 Power up mentoring oversight and ELD support
- 1 full time counselor
- .2 to support ELA/Math
- Counseling hourly expenses
- Turn It In plagiarism software

Review of Title I parent involvement funding:

- Postage for communication with parents
- Counselor hourly expenses
- Spanish interpretation at parent meetings
- Front office/attendance support
- ELAC meetings
- Supplies

Review of Title I Supplemental funding:

- .6 funding for 3 power up math courses
- .2 ELPAC testing and ELD support
- VT pay for teachers to attend Professional Development trainings/workshops

Are any retirements expected next school year to reduce the teacher allocation? A few teachers are considering dropping to reduced workload but no official news of any teachers retiring next year.

All school budgets due 3/4/22.

There will be minimized impact on teacher staffing in comparison to the decreased enrollment projected for next year.

Is there a way to acquire data for the Power Up classes? Is it helping students? Is .6 FTE a good way to utilize funds? The data helps some but not all. Maureen Quessenberry offered to review the last several years. Other ideas can be shared to figure out ways to support our students.

Is the supply budget being reduced? No.

Parent groups are also willing to donate supplies for the classroom but they need more teacher participation. Teachers can apply for PTSA and EdUCate grants, upload their classroom wish lists to be shared with parents and community.

The budget survey is still open for feedback. Mr. P shared the link in the chat box.

ROUND TABLE

Possible agenda items for next meeting:

- Sexual Harassment Policy/Protocol (follow-up)
 - District 24/7 Student Hotline
- Standards Based Grading
- Modifications to School Bell Schedule
- Gun Safety/Safety on Campus

NEXT MEETING DATE

- Wednesday, 3/9/21 at 4:30PM via Zoom
- Wednesday, 4/13/21 at 4:30PM via Zoom
- Wednesday, 5/11/21 at 4:30PM via Zoom

ADJOURNMENT

Meeting adjourned at 5:40PM

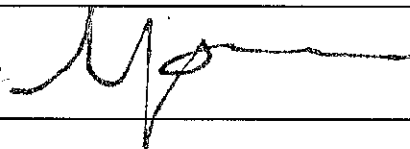
Signed by :

SGT Chair Sheehan Chowdhury

Date :

2/9/22

Principal Michael Paredes



Date : 2/9/22

Minutes prepared by : M. Byrd