

SAN DIEGO UNIFIED SCHOOL DISTRICT

University City High School

6949 Genesee Avenue, San Diego CA 92122

**Site Governance Team (SGT) Meeting
January 31, 2019 2:30pm
UCHS Media Center**

MINUTES

Members present:

	UCHS Staff		Parent Reps		Student Reps
X	Jeff Olivero, Principal (SGT)	X	Virginia De Sa (SGT)	X	Elaina Martin (SGT)
X	Aaron Pores, Certificated (SGT)	X	Mark McPherson (SGT)	X	Nick Van Daelen (SGT)
X	Donna Fallon, Certificated (SGT)	X	Meredith Kennedy SGT	X	Brandon Sutton (SGT)
X	Elizabeth Frohoff, Certificated (SGT)	X	Viki Beaton (SSC)	X	Ari Weisman (SGT)
X	Maureen Quessenberry, Certificated (SGT)	X	Jessica Martin (SSC)		
X	Thomas Volle, Certificated (SGT)	X	Donna Hoegler	X	Eden Tillotsen (SSC)
X	Gail Hall, Certificated (SSC)				
X	Marie Byrd, Classified (SGT)				
Other staff present: Belen Bahena					

Call to Order and Approval of Minutes

The SGT Meeting was called to order at 2:39pm by Maureen Quessenberry
Elaina Martin and Mark McPherson seconded.
Motion to approve the 1/30/19 minutes by Elaina Martin.
Seconded by Virginia DeSa.

Budget

Staffing for Counseling: The SGT members discussed the current and future needs of counseling for students at UCHS. The consensus was that there is value in keeping the existing staffing allocation and we should evaluate ways to fund the 1 FTE that there is deficient funding for. Mr. O suggested using .6 LCFF funds and .4 FTE Funds to cover the costs of the

one counseling position. The concern with this strategy is that benefits would need to be covered at a cost of about \$30k for .6 FTE.

Computer Tech: There was discussion about how to fully fund the Computer Tech position. The position handles all of the site needs related to technology and computers as well as assisting with Spanish translation. There is real value in funding this position. Position is currently funding .6 FTE by the District and it was proposed that .4 FTE be funded through LCFF.

Credentialed Staffing: Based on projected enrollment for next year funding for teachers will be reduced by 4 FTEs. Mr. O has already met with those teachers that are to be excessed. No current teachers put themselves on excess. Two current teachers have agreed to return with less FTEs in the hope that they will get more later. There is the possibility that there will be at least one teacher that chooses to retire in June and if so, there could be FTEs to be shared with those that are taking a reduction.

There was discussion regarding what to do about supervision of students taking Community College courses on their off days (on the days they do not have a class). Currently they are overseen by paying teachers (~\$15k per year) but are there other options such as paying a substitute?

Discussion opened for Public Comment:

In the previous SGT meeting there was discussion about reducing Vocal Units to 4 FTE. Brandon Corenman passed out a calendar showing hours worked outside school days, before and afterschool throughout the year he has worked many hours without pay. The purpose was to explain the number of hours it takes to run his program. He stated that in order to provide students with quality education and opportunities he needs the vocal units and should not be reduced in this area. The 10 Units that he receives for extended hours serves the following:

70 Band students

46 Choir students

44 Orchestra students

22 Colorguard students

36 Repeating students

~10% of students impacted in the school would be impacted by any reductions

Mr. O stated that the Vocal program was originally 3 units but when Brandon came on board it increased to 4. The Music Program (Band, Orchestra, Vocal etc) has grown and there has been a lot of student success so the increase in units has been justified according to Mr. O.

Discretionary Funds:

There was discussion about how to reduce the spending for supervising community college classes in order to pay for positions including an AVID Coordinator and Vocal Coach.

Mr. O expressed a desire to continue funding the Mending Matters program through outside sources.

Rental funds are important for the school, as it's used to fund certain activities rather than using up discretionary funds. We can use Rentals funds for such things like paying for busses to transport teams competing at CIF championship games as well as band competitions. We also reserve a portion of Rentals funding to pay for some of our graduation expenses because we don't receive enough from the District to cover everything for the commencement ceremony (sound system, golf cart rental, programs, security, etc.).

RECOMMENDATIONS:

The SGT members made the following recommendations:

- 1) Fund the Counselor position using .6 LCFF funds, .4 teacher FTEs
- 2) Fully fund the Computer Tech position by using .4003 from LCFF
- 3) Reduce Dance Team extended day units by 1.5. Dance Team will not receive units for the 2019-20 school year.
- 4) Add 2 units for an AVID Coordinator position
- 5) Reduce Cheer units. It was recommended that Cheer receive 3 units and that they preform fundraising for any additional funds that are needed
- 6) Keep the Vocal program at the current level of 4 units

Discretionary Budget –

- 7) Set aside \$1000 for postage and office supplies. Backfill additional needs with PTSA and EdUCate funds (the school typically receives \$12K from EdUCate)
- 8) Put any remaining funds into Departments and Supplies (~\$12K)
- 9) Keep other categories the same

There was mention about upgrading the phone system and Mr. O shared that it will be updated soon and the cost will be paid by the district.

A member asked if there was an interest in a mock trial club next year, could money be moved around in order to fund the club? Mr. O did not have a definitive answer, saying it was dependent on a few factors.

Late Start

We don't have answer back from the District regarding when we're required to provide our proposed schedule. Mr. O suggested considering a staggered schedule, where there is an early and late start combined option. He suggested having a 7:24am school start time with an early-out Wednesday in addition to a late start option for some students. He explained having a 1-6 period schedule and a 2-7 periods schedule every day

One of the members stated there is additional and conflicting feedback from others in the community, saying there are many who are not in agreement with the survey results.

The next meeting will allow for time to discuss late start options so that the SGT can make a recommendation.

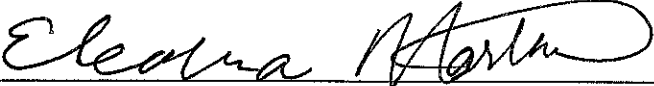
Round Table

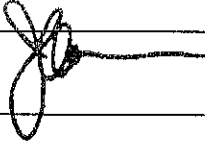
Adjournment

Aaron Pores Motioned to end the meeting at 4:16pm. Elaine Martin seconded.

Next Meeting Date: 2/11/19

Signed by :

SGT Chair : 	Date : 2/11/19
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Principal : 	Date : 2/11/19
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Minutes prepared by : Marie Byrd